

COST DATA CAPTURE SHEET Feb 2006			
PROJECT INFORMATION			
Makana Goat Co-op Village Trust			
IMPLEMENTING AGENT:			
Makana Municipality			
Cost Centre			Month/Year
Makana Goat Co-op Village		R30A1	Jun-05
Description of item	Item Code	Cost (Rands)	Total Costs
Partnership formation			R 83,000.00
Securing Corporate Partners		R 83,000.00	
Product andCommunity Development			
Web Design Marketing Branding			
Budget for Building of Village			R 37,000.00
Plans	3615	R 29,000.00	
Architect Visits	3205	R 3,000.00	
Builder Supervision	2258	R 5,000.00	
Advertisement	4468		
TOTAL		R 37,000.00	
Buildings Planned in Deat Phase			R 380,000.00
Office com and Toilets	2171	R 100,000.00	

Reception and Toilets	2307	R 70,000.00	
Restaurant and Conference Centre	2311	R 140,000.00	
Traditional Healers Boma and Room		R 20,000.00	
Craft Workshop	2237	R 50,000.00	
TOTAL		R 380,000.00	
Equipment			
	3329		
To be provided in other Funding	4213		
Budgets	4181		
	3437		
	4393		
TOTAL			
			R 500,000.00